



PE AND SPORTS PREMIUM 2019-2020 Financial Year
£22, 131 Budget Allocation (£17,750 + £4381)

Commitment	Specific Allocation	Reviewed Impact To be completed: July 2020
£1,700	<ul style="list-style-type: none"> • <i>Merton School Sports Partnership (MSSP) This includes:</i> <ul style="list-style-type: none"> ○ <i>Get Set PE scheme of work (Nursery – Y6)</i> ○ <i>PE Leader support</i> ○ <i>Merton School Sports Mark Award which encourages greater participation in team sports</i> ○ <i>Sports Leaders training for Year 5 and 6</i> • <i>Access to, and involvement in competitions, including access to the London Youth Games</i> 	
£1300	<ul style="list-style-type: none"> • <i>Equipment to ensure a variety of sporting activities are available to pupils during playtimes and lunchtimes, including equipment to facilitate Sports Leaders programme and purchasing of new team kit.</i> 	
£200	<ul style="list-style-type: none"> • <i>Top up swimming ensuring maximum number of children leave KS2 able to swim at least 25mm unaided.</i> 	
£50	<ul style="list-style-type: none"> • <i>Resources for sports day to motivate and reward</i> 	
£370	<ul style="list-style-type: none"> • <i>Enrichment workshops/clubs to extend the range of physical activities experienced by our children as well as encouraging engagement</i> 	
£200	<ul style="list-style-type: none"> • <i>Staff training in order to deliver high quality lessons in all areas of the PE curriculum</i> 	
£14,130	<ul style="list-style-type: none"> • <i>Specialist PE teacher to run before, lunchtime and after school sports clubs; increasing participation in borough competitions to ensure Gold Sports Mark is maintained.</i> 	
£4181	<ul style="list-style-type: none"> • <i>Unallocated - Carried over from previous academic year.</i> 	